

MARSHALL RECREATION DEPARTMENT



Recreation for a Lifetime

2011-2012 ANNUAL REPORT

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MISSION STATEMENT

To enhance the quality of life for our community by providing safe, healthy and fun recreation opportunities.

DEPARTMENT STAFF

Natalie Huestis, Director of Community Services
Teri Trudeau, Recreation Superintendent Justin Miller, Program Coordinator
JR Grulke, Program Coordinator, part-time Cris Roberts, Recreation Secretary

ADVISORY BOARD

Dave Phaner, Chair	Kristine Boley-Morse	Randy Eshuis
Mark Gilbert	Mitch McComb	Lisa Sands
Lee Sherman	Kathy Miller, Council Liaison	

PROGRAMMING

Recreation for a Lifetime ... the Department's slogan best identifies its programming focus. The Department encourages members of the community to participate in recreational activities by offering a wide variety of programming opportunities. The focus has been, and continues to be, to engage all ages in positive recreational activities "... for a Lifetime"... Adult sports, youth sports, pre-school sports, after school programs, day camps, summer 'fun' playground, and special events are offered.

PROGRAM HIGHLIGHTS

Adult Sand Volleyball

In the past several years we have seen steady participation in Adult Sand Volleyball. The program requires no officiating; helping to keep the cost low. New sand is added every other year to keep the courts fresh and allow play with minimal risk of injury. The last factor to this program's on-going success are the supervisors who have been a part of the program for several years; they are reliable and have the game knowledge to keep the program running smoothly. In 2011, a pavilion was erected close to the courts which offer players a 'cool down' and social area.

Tae Kwon Do

Tae Kwon Do is designed as a non-violent art and system of complete body exercise. The program may benefit you physically, mentally, and philosophically. Tae Kwon Do was first offered in the fall of 2006. Instructor Chris Bowhuis, continues to do an excellent job teaching his students this art; many who participated in the first session, still participate today!

Pre-School Sports

Due to multiple requests from the parents of our 3 to 5 year olds, we decided to offer a Pre T-Ball program. This program has been successful since its inception in 2007. The program received such an overwhelming positive response the first year, additional sessions were offered! In addition to Lil' Sluggers T-Ball, soon after Lil' Kickers Soccer, Lil' Mytes Tennis, and Lil' Hoopsters Basketball were added. These pre-school aged activities focus more on "fun"amentals and skills rather than competitive games and continue to be a "kid favorite."

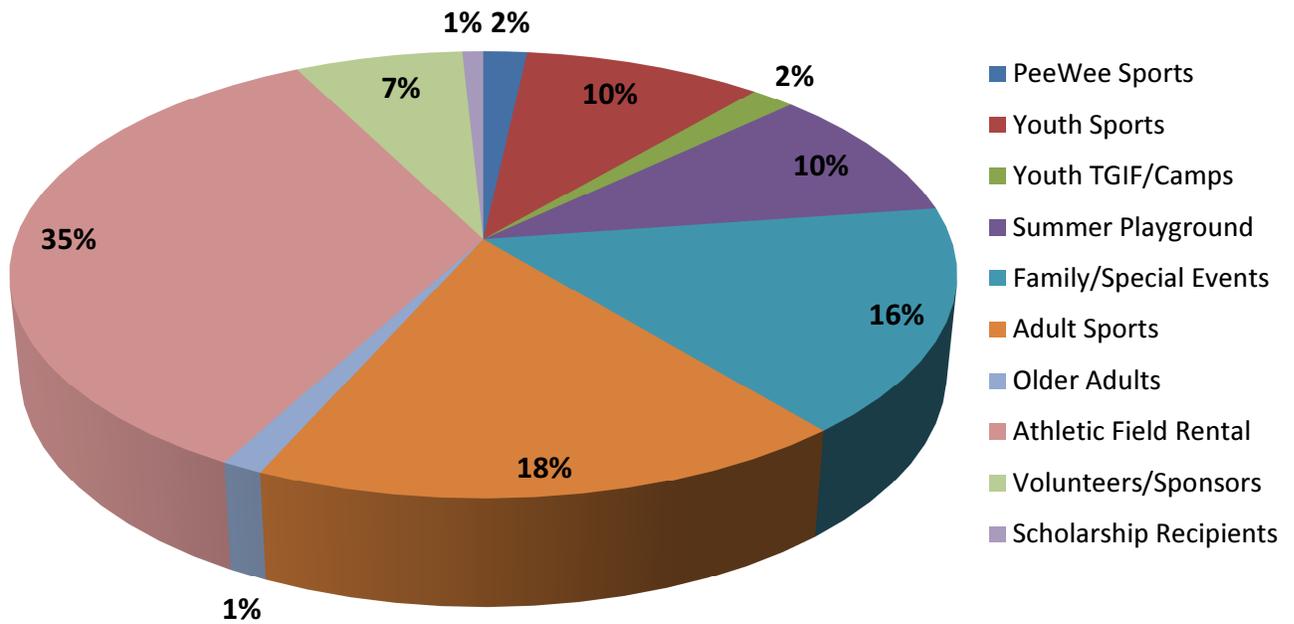
School's Out Day Camps

Day Camps are offered during winter holiday and spring breaks. These camp days are great fun for participants and staff! Each day is themed; stories, crafts, activities and experiments are geared to the theme. Participation is limited to provide for quality student to instructor ratio. Parents are generally the recipients of crafts and artwork created by their students.

NOTABLE NUMBERS

<i>Pee Wee Sports</i>	182
<i>Youth Sports</i>	998
<i>Youth TGIF/Camps</i>	182
<i>Summer Playground</i>	1015
<i>Family/Special Events</i>	1705

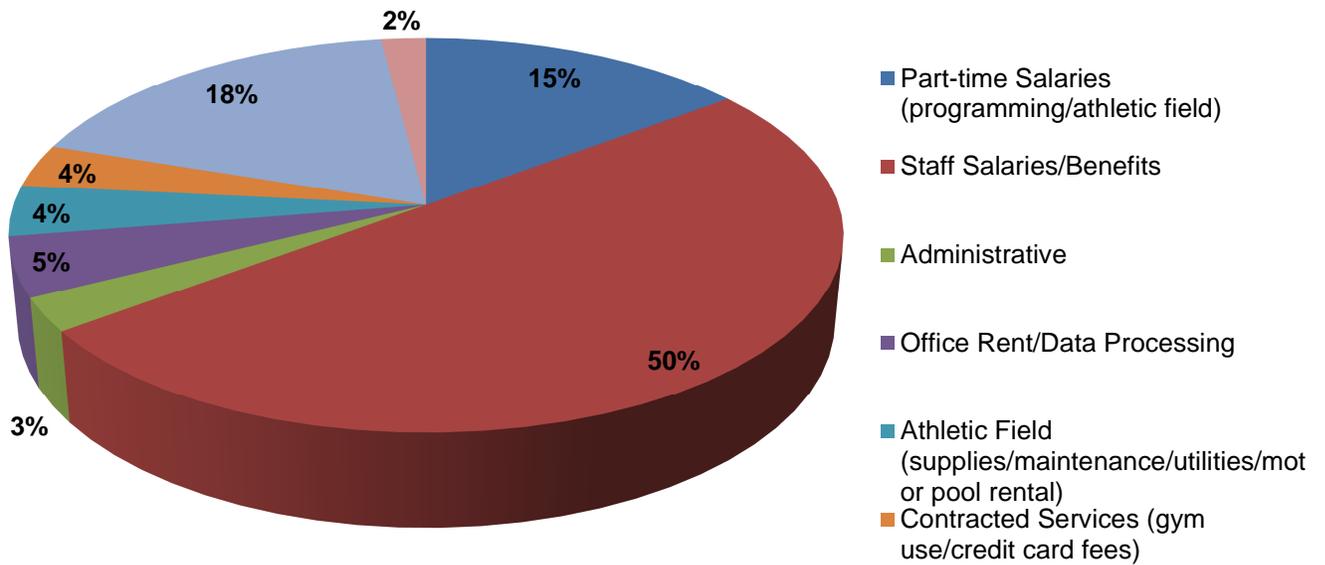
<i>Adult Sports</i>	1850
<i>Older Adults</i>	127
<i>Athletic Field Rental</i>	3620
<i>Volunteers/Sponsors</i>	701
<i>Scholarship Recipients</i>	87



Expenses for the 2011-2012 Fiscal Year (not audited)

<i>Part-time Salaries (programming/athletic field)</i>	\$ 56,350.54
<i>Staff Salaries/Benefits</i>	\$ 192,060.93
<i>Administrative</i>	\$ 10,526.89
<i>Office Rent/Data Processing</i>	\$ 18,665.04
<i>Athletic Field (supplies/maintenance/utilities/motor pool rental)</i>	\$ 15,861.84
<i>Contracted Services (gym use/credit card fees)</i>	\$ 13,541.92
<i>Program Operating Supplies</i>	\$ 68,360.35
<i>Capital Improvements (athletic field facility)</i>	\$ 7,704.00

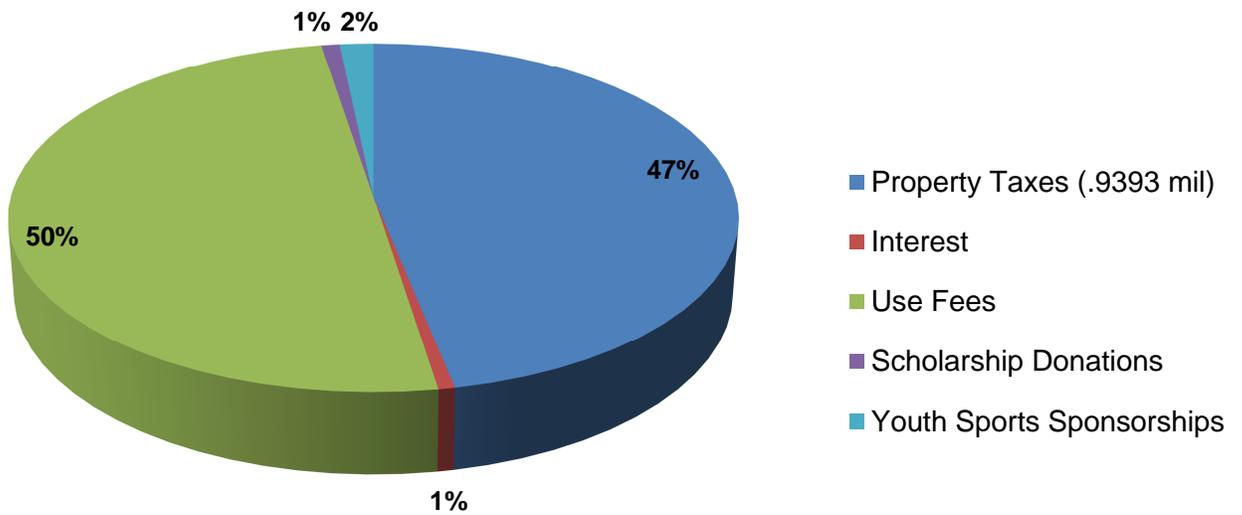
EXPENSES



Revenues for the 2011/2012 Fiscal Year (not audited)

<i>Property Taxes (.9393 mil)</i>	\$193,858.60
<i>Interest</i>	\$ 2,698.25
<i>Use Fees</i>	\$206,817.59
<i>Scholarship Donations</i>	\$ 3,728.00
<i>Youth Sports Sponsorships</i>	\$ 6,940.00

REVENUES



ATHLETIC FIELD ENHANCEMENTS

New doors with self-timing locking system installed at the concession building; including panic bars and motion light activation when entering. Jumbo tissue dispensers installed in restrooms.

Tree stump removal and clean-up in the surrounding area at the volleyball sand courts.

COOPERATIVE EFFORTS

Several of Department programs were made possible through cooperative efforts. Without these efforts, the Department would not be able to offer as many programming opportunities.

Marshall Civic Players

- * Dress Rehearsals Older Adults

Marshall Lanes

- * Various youth programs

C & C Carton

- * Haunted Trail

Keystone Unlimited in conjunction with several City of Marshall Depts

- * Haunted Trail

Bogar Theatre

- * Summer "Fun" Playground

United States Tennis Association (USTA)

- * Tennis Lessons

Marshall Public Schools

- * Program facilities
- * Program transportation

Marshall Area Community Services

- * Summer "Fun" Playground

Michigan Recreation & Park Association (MRPA)

- * Mackinac Island Older Adult Get-Together
- * Adult Softball Tournaments

Marshall Country Club

- * Youth Golf Camp

Marshall Advisor & Chronicle

- * Program Press Releases & Articles

Battle Creek Enquirer

- * Program Press Releases & Articles

Michigan Elite Lacrosse

- * Youth Lacrosse

Justice Concessions

- * Athletic Field Concession Stand

Marshall Chamber of Commerce

- * Community Calendar

Susan Collins, Author/Historian

- * Oakridge Cemetery Tour
- * Downtown Historical District Tour

Mel's Allsport

- * Haunted Trail Shirts

Midway Roller Rink

- * Summer 'Fun' Playground

Sugar Shack

- * Youth Programs

Darling's Ace Hardware

- * Haunted Trail

LifeSpan

- * Haunted Trail

Oerther's

- * Haunted Trail

Calhoun County Fairgrounds

- * Haunted Trail

Wilder Creek Conservation Club

- * Haunted Trail

nu-Twist

- * Summer 'Fun' Playground
- * Adult & Youth Sports

Prater Studio

- * Youth Sports

Quality Campgrounds

- * Summer 'Fun' Playground