

IN A WORK SESSION Monday, January 4, 2010 at 6:00 P.M. in the Conference Room of Town Hall, 323 West Michigan Avenue, Marshall, MI, the Marshall City Council was called to order by Mayor Smith.

Present: Council Members: Dyer, Metzger, Miller, Mayor Smith, Traver, and Williams

Also Present: City Manager Tarkiewicz

Absent: None

**A.** Discussion took place regarding non-operational budget considerations for the preparation of next year's budget. Council provided direction on OPEB funding, Local Street funding, future fire apparatus funding, and the Public Safety building conceptual design.

At 6:55 p.m. moved to Council Chambers for Regular Session and returned at 7:20 p.m. to resume with work session.

**B.** Potential savings for FY 2010 and FY 2011 were discussed as well as potential revenue enhancements.

**C.** Discussion took place regarding overtime and staffing levels for the City.

**D.** Council provided more budget direction and agreed with the preparation of a Two Year Fiscal Plan, which will provide a financial outlook of the direction of the City for two fiscal years.

The meeting was adjourned at 8:38 p.m.

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Bruce Smith, Mayor

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Sandra Bird, Clerk-Treasurer