2019 CITY VISIONING, GOALS, AND OBJECTIVES



Adopted by City Council March 18, 2019

CITY OF MARSHALL STRATEGIC PLANNING WORKSHOP SUMMARY

February 2, 2019

OVERVIEW

On February 1 and 2, 2019 the Mayor, Members of the City Council, City Manager and Directors met to discuss and identify a vision and direction for the City of Marshall. They created a "vision tour" for the City, major goals and objectives and actions to be taken in the first year of this five-year plan.

The following document reflects the essence of this two-day discussion.

VISION 2024: THE CITY OF MARSHALL MICHIGAN

A visitor to the City of Marshall in 2024 will be shown the following: (no order of priority)

- Maintain vibrant downtown
- Stronger DDA plan
- More options for service businesses to rent <u>not</u> in the downtown
- New condos and townhouses Row houses (West Michigan Ave.)
- West Michigan Avenue walkability and beautification
- Increased multi-tenant housing (Shared spaces, communal living)
- Enhanced appearance of main corridors
 (S. Kalamazoo has good lighting, new sidewalks and is walkable)
- Improved walkability, sidewalks, lighting, signage, beautification
- Connecting downtown with residential and river, better connect parks
- Changed perception of parking
- Downtown trees lit year-round
- Busy airport
- Near capacity industrial park
- Transportation options
 - Uber, Lyft, Bird, Lime, Autonomous cars
- The county-wide transit system in place
- Improve the partnership between Albion and Marshall
 - The same school system and shared economic development planning
- Multiple vehicle charging stations (2)
- Better maintained roads
- Large affordable fitness venues
- Balanced identity and dynamic growth
- Support coupled with the value of history
- A dog park in honor of B. Williams
- Better usage of parks
- Solar field at Eaton Brownfield

MAJOR GOAL AREAS

To fulfill the Vision for 2024, the City of Marshall will focus on the following major goal areas:

- I. ATTRACTIVE WALKABLE LIVABLE COMMUNITY
- II. DOWNTOWN-CENTRAL BUSINESS DISTRICT
- III. INFRASTRUCTURE AND CITY SERVICES
- IV. COMMUNITY AND ECONOMIC DEVELOPMENT

GOAL AREA ONE - ATTRACTIVE – WALKABLE – LIVABLE COMMUNITY (NICK METZGER, JACOB GATES, AND SCOTT MCDONALD)

- Increased housing
- Improved walkability throughout the community
- West Michigan Avenue walkability and beautification
- Dog park
- Large, affordable fitness club
- Improved appearance of the main corridors
- Significantly effective code enforcement
- Better usage of parks

ONE YEAR TASKS

I.A. INCREASE HOUSING

- 1. Review Target Market Analysis (TMA), MAEDA available residential property inventory, and other residential studies
- 2. Discuss type of housing planned for Golden Rule, Kelly Williams, and other properties
- 3. Work with Neighborhood Improvement Authorities
- 4. Analyze other residential developments for potential restart (Briarwood, Pratt Park, Pristanchia, McClellan, etc.)
- 5. Catalog possible residential builders

I.B. IMPROVE WALKABILITY THROUGHOUT THE COMMUNITY

- 1. Create current sidewalk and pathway map
- 2. Determine high volume walkable destinations
- 3. Determine walkability pathways to high volume destinations

1.C. WEST MICHIGAN AVE CORRIDOR IMPROVEMENTS

- 1. Evaluate corridor improvement needs
- 2. Determine costs

3. Determine providers of improvements

I.D. DOG PARK

- 1. Determine need for dog park
- 2. Determine interested individuals and groups
- 3. Meet to discuss needs
 - a. Location
 - b. Size
 - c. Amenities
- 4. Establish Ad Hoc Committee
- 5. Committee recommends location and style of dog park
- 6. Committee identifies funding sources for dog park construction
- 7. Park Board and City Council approves plan

I.E. REGIONAL ATHLETIC FACILITY

1. Determine need

I.F. IMPROVED APPEARANCE OF THE MAIN CORRIDORS

- 1. Review appearance of entry corridors
- 2. Develop concepts for improvements

I.G. SIGNIFICALLY EFFECTIVE CODE ENFORCEMENT

- 1. Adopt 2018 International Property Maintenance Code
- 2. Determine staffing responsibility
 - a. Building Inspection Department
 - b. Fire Department
 - c. Police Department
- 3. Determine priorities
- 4. Develop level of compliance

I.H. BETTER USAGE OF PARKS

- 1. Perform Parks and Recreation user needs survey
- 2. Analyze survey results
- 3. Complete Parks Master Plan
- 4. Determine funding and sustainability requirements

GOAL AREA TWO – DOWNTOWN – CBD (SCOTT WOLFERSBERGER, RYAN UNDERHILL, AND ED RICE)

- Maintain vibrant downtown
- More non-downtown service business spaces (close to downtown)
- Downtown trees lit year round
- Charging stations downtown and elsewhere
- Wi-Fi/5G downtown

ONE YEAR TASKS

II.A. MAINTAIN VIBRANT DOWNTOWN

- 1. Identify needs to maintain a vibrant downtown
- 2. Analyze needs for sustainability, funding and providers

II.B. MORE DOWNTOWN RETAIL SPACES

- 1. Inventory types of downtown businesses
- 2. Inventory possible available downtown business space
- 3. Discuss retail mix

II.C. DOWNTOWN TREE LIGHTING

- 1. Determine funding sources
 - a. DDA
 - b. Electric Fund
 - c. Foundation grants
 - d. Donations
- 2. Determine extent of project
- 3. Determine funding of light strings
 - a. MAEDA donation campaign
- 4. Design electric infrastructure
- 5. Finalize funding
- 6. Bid project
- 7. Council approval
- 8. Construct the lighting infrastructure
- 9. Light string campaign
- 10. Purchase and install light strings

II.D. ELECTRIC VEHICLE CHARGING STATIONS

- 1. Determine downtown and community locations for EV charging stations
 - a. Discuss with DDA
 - b. Discuss with private property owners
- 2. Explore funding sources
 - a. VW settlement fund
 - b. State grants
 - c. Electric Department
- 3. Determine electric power availability
- 4. Determine payment methods
 - a. Credit card
 - b. Free
- 5. Finalize plan

II.E. WIFI DOWNTOWN

- 1. Assess value of downtown public WIFI
- 2. If valuable determine providers
- 3. Determine funding source
- 4. Prepare RFP for implementation

GOAL AREA THREE – INFRASTRUCTURE AND CITY SERVICES (RYAN TRAVER AND JON BARTLETT)

- Income tax
- Countywide transit
- Stronger DDA plan
- Better maintained roads
- Increased transportation options (Uber, Lyft, etc.)
- S. Kalamazoo corridor to River District
- Solar field
- Keeping up with staffing needs
- Examine waste collection

ONE YEAR TASKS

III.A. INCOME TAX

- 1. Supply Council with 2014 Income Tax study and presentation
- 2. Council to decide if they want to move forward with an update study

III.B. COUNTYWIDE TRANSIT

- 1. Continue to work with County stakeholder group
- 2. Review report in October
- 3. Make recommendation to County Board of Commissioners for 2020 ballot proposal.

III.C. STRONGER DDA PLAN

- 1. Evaluate DDA district boundaries
- 2. Review implications of changing DDA plan
- 3. Update DDA plan.

III.D. BETTER MAINTAINED ROADS

- 1. Review 2018 Road Condition report
- 2. Review budgeted 2019 road projects
- 3. Submit FY 2019-2020 construction projects
- 4. Review possible grant eligible projects
- 5. Prepare a 5-year construction program
- 6. Review funding options

III.E. INCREASED TRANSPORTATION OPTIONS (UBER, LYFT, ETC.)

- 1. Review City ordinances
- 2. Meet with current vendors
- 3. Review options
- 4. Market availability through MAEDA

III.F. SOUTH KALAMAZOO CORRIDOR TO RIVER DISTRICT

- 1. Review improved lighting schemes for vehicles and pedestrians
- 2. Review tree trimming needs
- 3. Review landscaping improvement options
- 4. Review current sidewalk conditions
- 5. Review signage needs

III.G. SOLAR FIELD

- 1. Discuss Eaton plant site lease or purchase
- 2. Review options for solar panels
- 3. Determine construction costs
- 4. Determine rates
- 5. Investigate project partners
- 6. Negotiate land lease or purchase cost
- 7. Design and bid project construction
- 8. Recommend project to Council

III.H. KEEPING UP WITH STAFF NEEDS

- 1. Succession planning
- 2. Create an Assistant City Manager position
- 3. Create a Deputy Electric Utility position
- 4. Review departmental staffing needs

GOAL AREA FOUR – COMMUNITY and ECONOMIC DEVELOPMENT (MICHAEL MCNEIL AND KRISTIN BAUER)

- Busy airport
- Near capacity industrial park
- Improved partnership with Albion and surrounding townships (especially housing)
- Ceres Farm property

ONE YEAR TASKS

IV.A. BUSY AIRPORT

- 1. Finalize airport terminal plans
- 2. Advertise, receive and approve bids for terminal construction
- 3. Begin terminal construction
- 4. Develop an airport marketing plan
 - a. MAEDA
 - b. Airport Board
- 5. Review transportation partnerships with airport
 - a. MAEDA trolley
 - b. Airport car
 - c. Uber/Lyft
 - d. DART

IV.B. NEAR CAPACITY INDUSTRIAL PARK

- 1. Inventory current available lots
- 2. Develop expansion plan
- 3. Develop list of available land parcels

IV.C. IMPROVED PARTNERSHIP WITH ALBION AND SURROUNDING TOWNSHIPS

- Finalize revised PA 425 Conditional Land Transfer Master Agreement with Marshall Township
- 2. Continue the Albion Marshall Connector partnerships
- 3. Explore partnership opportunities with other governmental units
- 4. Collaborate on community events

IV.D. CERES FARM PROPERTY

- 1. Review current utility expansion studies
- 2. Develop scenarios of potential developments
- 3. Research funding options

NEXT STEPS

The strategic planning process involves the following next steps:

- 1) City Manager and Senior Staff review these summary notes, adjust as necessary and distribute as appropriate.
- 2) Create a One Year Action Plan (City Manager and Staff) and submit a final proposed strategic plan to the Mayor and Council
- **3)** Council discusses (status, updates, issues, and opportunities) elements of the strategic plan monthly.
- 4) Council and Staff review the total plan status in six-seven months.
- **5)** Council and Staff review the total plan. Discuss the one-year status of the plan in February-March 2020. Identify one-year tasks for the next year.

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