

Marshall City Council, Special Session
Wednesday, April 15, 2009

IN A SPECIAL SESSION WEDNESDAY, April 15, 2009 AT 6:30 P.M. in the Training Room of the Public Services Building, 900 South Marshall Avenue, Marshall, MI, the Marshall City Council was called to order by Mayor Smith.

Roll was called:

Present: Council Members: Dyer, Metzger, K. Miller, L. Miller, Mayor Smith, and Williams.

Also Present: Interim City Manager Tarkiewicz, Interim Clerk-Treasurer Habedank, Assistant Clerk-Treasurer Nelson, former Clerk-Treasurer Hovarter

Absent: Council Member Traver.

The purpose of this meeting was a budget work session to receive comments and concern from City Council on the proposed budget.

Council expressed concerns in reference to the current budget having no money set aside for a City Manager search or Spring Trash pick-up. It was suggested to add \$10,000 to the budget for each of these projects.

Council expressed concern in the amount that was budgeted for Police Department overtime. They would like this to be reviewed and the amount lowered if possible.

Council expressed concern in the amount budgeted in Planning and Zoning for training. The training budget includes the staff and Board members.

Staff has reviewed the allocation of wages for the Street Department and use of equipment. The proposed budget shows what staff feels is the correct allocation. Diane Larkin, Main Street Manager, explained how this reallocation is detrimental to the life of the DDA. Larkin will work with Tarkiewicz and Habedank to reassess the allocation to DDA.

Council expressed concern in reference to the current budget having no money set aside for capital improvements. Council directed staff to look into a funding source for street repairs. Staff is asked to present a plan for funding of capital improvement for the next 3-5 years.

Motion Dyer, support Williams, to continue the meeting past 10:00 p.m. On a voice vote, motion carried.

This was an informational meeting and no action was taken.

The meeting was adjourned at 10:34p.m.

Bruce Smith, MAYOR

Dennis Habedank, CLERK-TREASURER